

**Village of Colfax**  
**Special 2025 Budget Public Hearing**  
**Wednesday, December 4, 2024**  
**6:00 p.m.**  
**Village Hall, 613 Main Street, Colfax WI**

1. Call to Order
2. Roll Call
3. Open the 2025 General Fund Public Budget Hearing
4. Close the 2025 General Fund Public Budget Hearing
5. 2025 Budget Discussions and Actions
6. Set Tax Levy
7. Adjourn

Any person who has a qualifying disability as defined by the American With Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format must contact: Carrie Johnson – Administrator -Clerk-Treasurer, 613 Main Street, Colfax, WI (715) 962-3311 by 2:00 p.m. the day prior to the meeting so that any necessary arrangements can be made to accommodate each request.

It is possible that members of and possibly a quorum of members of the governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

**VILLAGE OF COLFAX  
PUBLIC NOTICE**

A Public hearing of the Village of Colfax Board of Trustees is scheduled for Wednesday,  
December 4, 2024 at 6:00 p.m. at the Village Hall, 613 Main St, Colfax, WI  
for the purpose of receiving public comments regarding the Year 2025 Budget.

**Year 2025 Village of Colfax Proposed Budget**

Description	2023 Budget	2023 Actual	2024 Budget	2024 Expected	2025 Proposed	Percent Change
<b>General Fund Revenues</b>						
Taxes	\$ 560,698	\$ 458,757	\$ 496,455	\$ 449,335	\$ 515,320	3.80%
Special Assessments	-	-	-	-	-	0.00%
Grants & Aids	\$ 494,592	\$ 474,003	\$ 530,465	\$ 530,454	\$ 544,413	2.63%
Licenses & Permits	\$ 9,569	\$ 10,060	\$ 8,660	\$ 10,500	\$ 8,785	1.44%
Public Charges for Services	\$ 36,664	\$ 34,138	\$ 31,736	\$ 32,156	\$ 32,118	1.20%
Intergovernmental Services	\$ 22,369	\$ 20,482	\$ 19,730	\$ 21,250	\$ 20,000	1.37%
Miscellaneous Revenue	\$ 31,766	\$ 72,098	\$ 14,229	\$ 101,276	\$ 14,739	3.58%
Other Financing Sources	\$ 9,897	\$ 7,509	\$ 10,300	\$ 10,300	\$ 10,300	0.00%
<b>Revenues-Total</b>	<b>\$ 1,167,111</b>	<b>\$ 1,077,047</b>	<b>\$ 1,111,575</b>	<b>\$ 1,155,272</b>	<b>\$ 1,145,675</b>	<b>3.07%</b>
<b>General Fund Expenses</b>						
Legislative (Board)	\$ 31,450	\$ 27,692	\$ 31,250	\$ 31,450	\$ 31,450	0.64%
Administration	\$ 193,720	\$ 174,696	\$ 205,011	\$ 206,195	\$ 204,444	-0.28%
Village Hall/Other	\$ 15,400	\$ 25,034	\$ 13,450	\$ 13,400	\$ 13,400	-0.37%
Police	\$ 219,750	\$ 195,416	\$ 227,950	\$ 198,879	\$ 236,050	3.55%
Fire Protection	\$ 127,130	\$ 136,360	\$ 132,663	\$ 134,900	\$ 137,803	3.87%
Rescue	\$ -	\$ -	\$ 47,344	\$ 47,344	\$ 53,308	12.60%
Inspections	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 5,000	316.67%
Streets	\$ 271,558	\$ 270,624	\$ 230,110	\$ 214,015	\$ 175,627	-23.68%
Street Lighting	\$ 22,100	\$ 34,903	\$ 23,500	\$ 20,600	\$ 23,500	0.00%
Solid Waste	\$ 22,189	\$ 22,189	\$ 20,300	\$ 22,190	\$ 20,300	0.00%
Recycling	\$ 34,445	\$ 36,247	\$ 35,000	\$ 34,500	\$ 34,445	-1.59%
Animal Control	\$ 2,199	\$ 2,430	\$ -	\$ -	\$ 2,200	0.00%
Cemetery	\$ 15,300	\$ 10,183	\$ 23,141	\$ 10,946	\$ 41,173	77.92%
Library	\$ 162,852	\$ 147,221	\$ 161,266	\$ 159,431	\$ 157,691	-2.22%
Parks	\$ 110,600	\$ 54,604	\$ 69,720	\$ 72,515	\$ 86,255	23.72%
Urban Development	\$ -	\$ -	\$ -	\$ -	\$ 500	0.00%
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital	\$ 267,447	\$ 267,447	\$ 267,447	\$ 267,447	\$ 267,447	0.00%
Debt Service	\$ 77,721	\$ 103,647	\$ 62,800	\$ 77,721	\$ 41,854	-33.35%
<b>Expenses - Total</b>	<b>\$ 1,575,061</b>	<b>\$ 1,509,891</b>	<b>\$ 1,552,152</b>	<b>\$ 1,512,733</b>	<b>\$ 1,532,447</b>	<b>-1.27%</b>
<b>Revenues</b>						
Colfax Rescue	\$ 525,508	\$ 582,072	\$ 619,451	\$ 717,086	\$ 784,234	26.60%
Water Utility	\$ 281,260	\$ 387,471	\$ 285,640	\$ 292,060	\$ 285,640	0.00%
Sewer Utility	\$ 211,749	\$ 2,955,865	\$ 233,078	\$ 210,750	\$ 309,250	32.68%
Solid Waste & Recycling	\$ 358,356	\$ 361,962	\$ 339,890	\$ 350,500	\$ 361,950	6.49%
<b>Expenses</b>						
Colfax Rescue	\$ 525,508	\$ 494,634	\$ 619,451	\$ 775,471	\$ 784,234	26.60%
Water Utility	\$ 281,260	\$ 276,460	\$ 285,640	\$ 282,300	\$ 285,640	0.00%
Sewer Utility	\$ 211,749	\$ 249,865	\$ 233,078	\$ 318,907	\$ 309,250	32.68%
Solid Waste & Recycling	\$ 358,356	\$ 361,962	\$ 339,890	\$ 350,500	\$ 361,950	6.49%

Carrie Johnson  
Administrator-Clerk-Treasurer